

## **01-114 Office of Women's Services**

### **Agency Description**

The mission of the Office of Women's Services (OWS) is to empower our constituents to become productive and successful members of society by enhancing personal growth, building self-esteem, and promoting economic self-sufficiency through the provision of a wide range of programs, support services, educational opportunities and advocacy.

The goals of the Office of Women's Services are:

1. Empower women and their families in the pursuit of personal growth and safety, education, job skills, careers and economic self-sufficiency. 2. Provide excellent service producing quality results by: achieving secure, abundant and diversified funding; increasing public awareness; influencing state policy affecting women; recruiting, hiring and retaining qualified professionals; expanding services statewide; utilizing state of the art technology and equipment; and ensuring staff training opportunities.

The Governor's Office of Women's Services is the official state agency legislatively charged to advocate for women by assisting the coordination of public (local, state, federal), private, corporate, foundation, non-profit, volunteer, educational and other organizations providing funding, services, and programs to address the needs of women. The office assists in evaluating and monitoring the effectiveness of such programs, and assists in drafting plans to maximize that use of such funds and program/service outcomes. Additionally, the office develops and administers several statewide programs designed to meet the health, education, social, and employment needs of women.

The Office of Women's Services has one program: Administrative.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,147,337	\$2,303,142	\$2,303,142	\$2,456,442	\$2,399,364	\$96,222
STATE GENERAL FUND BY:						
Interagency Transfers	4,005,577	3,000,000	3,000,000	3,000,000	1,500,000	(1,500,000)
Fees & Self-gen. Revenues	482,092	612,095	612,095	581,518	577,239	(34,856)
Statutory Dedications	84,468	99,556	99,556	92,753	92,753	(6,803)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,384,748	1,468,316	1,468,316	1,468,316	1,468,316	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,104,222</b>	<b>\$7,483,109</b>	<b>\$7,483,109</b>	<b>\$7,599,029</b>	<b>\$6,037,672</b>	<b>(\$1,445,437)</b>
EXPENDITURES & REQUEST:						
Administrative	\$9,104,222	\$7,483,109	\$7,483,109	\$7,599,029	\$6,037,672	(\$1,445,437)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$9,104,222</b>	<b>\$7,483,109</b>	<b>\$7,483,109</b>	<b>\$7,599,029</b>	<b>\$6,037,672</b>	<b>(\$1,445,437)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	39	3	3	3	3	0
Unclassified	9	2	2	2	2	0
<b>TOTAL</b>	<b>48</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>